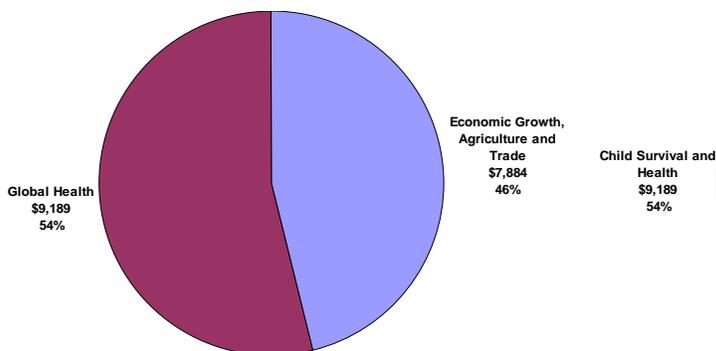
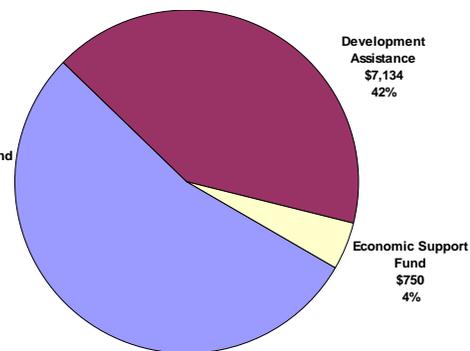


Brazil

FY 2006 Assistance by Sector



FY 2006 Assistance by Account



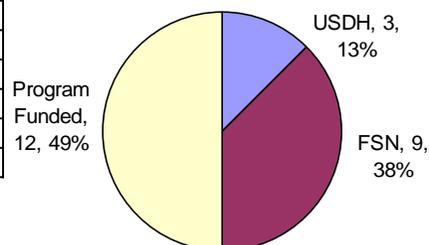
Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Communicable Diseases Program	512-007	8,140	7,856	7,900
Environment Program	512-008	6,275	6,088	5,143
Energy Program	512-009	1,375	990	1,000
At-Risk Youth Program	512-010	1,300	1,360	1,289
SME Growth, Trade, and Poverty Reduction	512-011	1,943	846	1,741
Total (in thousands of dollars)		19,033	17,140	17,073

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	1,024	1,035	1,132
USDH Salaries & Benefits	443	408	417
Program Funds	686	896	896
Total (in thousands of dollars)	2,153	2,339	2,445

FY 2006 Workforce



Mission Director: Richard Goughnor